



**Aurelio A. Espinola, M. D.**  
**Chief Medical Examiner**  
**Forensic Pathologist**

**OFFICE OF THE CHIEF MEDICAL EXAMINER**  
**#325 Duenas Drive, Tamuning, Guam 96913**  
**Tel: (671) 646-9363/647-2369 Fax: 646-8860**

ORIGINAL  
 2010 JAN 28 PM 2:12  
 MW

January 26, 2010

Honorable Judith T. Won Pat, Ed. D.  
 Speaker  
*I Mina' Trenta Na Liheslaturan Guåhan*  
 30<sup>th</sup> Guam Legislature  
 155 Hesler Street  
 Hagatna, Guam 96932

30-10-0074  
 3:40  
 1/27/10

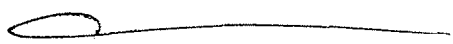
Dear Speaker Won Pat,

Pursuant to Public Law 29-113 relative to Reporting Requirements, the Chief Medical Examiner's office hereby submits its FY 2010 1<sup>st</sup> quarter Staffing Pattern, Federal Funding Report, Appropriation/Expenditure Reports, and Prior Years' Obligation Report for the period of October 01, 2009 through December 31, 2009.

In compliance with the electronic reporting requirement, the attached reports have been emailed to your office at [mark@judiwonpat.com](mailto:mark@judiwonpat.com) and will be posted on our website at <http://www.ocme.guam.gov> by Department of Administration's Bureau of Information Technology (BIT) personnel. In addition, the attached reports have been emailed to all the Senators of the 30<sup>th</sup> Guam Legislature. Please review the attached email printout for further confirmation.

Should there be any additional questions or concerns, please contact my office at 646-9363 or 647-2369 so we may assist further.

Sincerely,

  
 Aurelio A. Espinola, M. D.  
 Chief Medical Examiner

Attachment(s)



Aurelio A. Espinola, M. D.  
Chief Medical Examiner  
Forensic Pathologist

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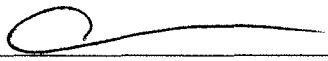
**Certification on Quarterly Staffing Pattern and  
Appropriation/Expenditure Report  
(FY 2010 1<sup>st</sup> Quarter)**

\*Pursuant to Chapter VII Section 2 (a) and Section 24 (a) of PL 29-113

**OFFICE OF THE CHIEF MEDICAL EXAMINER**  
Agency

**AURELIO A. ESPINOLA, M. D.**  
Agency Head

This is to certify that I have carefully reviewed my Agency's 1<sup>st</sup> quarter Staffing Pattern, Federal Funding Report, and Appropriation/Expenditure Financial Report. I further certify that the amounts provided on the Appropriation/Expenditure Financial Report under Appropriations, Expenditures, and Outstanding Encumbrances for both General and Federal Grant Funds to be true and correct.

  
\_\_\_\_\_  
Aurelio A. Espinola, M. D.  
Chief Medical Examiner

JAN. 27, 2010  
Date

**Government of Guam  
Appropriation/Expenditure Report  
Fiscal Year 2010 (1st Qtr.)  
(Pursuant to PL 29-113)**

Function: PUBLIC SAFETY  
Department/Agency: OFFICE OF THE CHIEF MEDICAL EXAMINER  
Program: MEDICOLEGAL DEATH INVESTIGATIONS

APPROVED BY: AURELIO A. ESPINOLA, M.D.  
CHIEF MEDICAL EXAMINER

AS400 Account Code	Funding Source: GENERAL FUNDS  Appropriation Classification	A	B	C	D	E	F	G	H
		FY2008 Appropriation & Allotments	FY 2009 Appropriation & Allotments	P.L. 30-55 FY 2010 Appropriation	FY 2010 1st Qtr. Allotment	FY 2010 Actual Expenditures & Outstanding Encumbrances Qtr. (10/01/2009 - 12/31/2009) 1st			
						Actual Expenditures	Outstanding Encumbrances	Available Funds	Unallotted Balance

**PERSONNEL SERVICES**

111	Regular Salaries/Increments	0.00	0.00	255,676.00	59,004.00	55,946.64	0.00	3,057.36	196,672.00
112	Overtime/Special Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Fringe Benefits	0.00	0.00	71,483.00	16,419.00	15,813.05	0.00	605.95	55,064.00
114	Health Benefits	0.00	0.00	0.00	0.00	608.70	0.00	-608.70	0.00
<b>TOTAL PERSONNEL SERVICES</b>		\$ -	\$ -	\$ 327,159.00	\$ 75,423.00	\$ 72,368.39	\$ -	\$ 3,054.61	\$ 251,736.00

**OPERATIONS**

220	TRAVEL- Off-Island/Local Mileage Reimburs.	0.00	0.00	4,500.00	1,091.00	0.00	0.00	1,091.00	3,409.00
230	CONTRACTUAL SERVICES:	11,195.23	8,182.16	44,820.00	43,475.00	329.00	19,377.39	43,146.00	1,345.00
233	OFFICE SPACE RENTAL:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240	SUPPLIES & MATERIALS:	0.00	0.00	5,374.00	1,303.00	577.27	8.46	717.27	4,071.00
250	EQUIPMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
270	WORKERS COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
271	DRUG TESTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280	SUB-RECIPIENT/SUBGRANT:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
290	MISCELLANEOUS:	0.00	0.00	5,120.00	0.00	0.00	0.00	0.00	5,120.00
<b>TOTAL OPERATIONS</b>		\$ 11,195.23	\$ 8,182.16	\$ 59,814.00	\$ 45,869.00	\$ 906.27	\$ 19,385.85	\$ 44,954.27	\$ 13,845.00

**UTILITIES**

361	Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
362	Water/ Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
363	Telephone/ Toll	0.00	23.04	2,620.00	2,541.00	430.72	230.60	1,902.72	79.00
<b>TOTAL UTILITIES</b>		\$ -	\$ 23.04	\$ 2,620.00	\$ 2,541.00	\$ 430.72	\$ 230.60	\$ 1,902.72	\$ 79.00

**CAPITAL OUTLAY**

450		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
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**Funding Source: FEDERAL GRANT FUND**

NONE APPLICABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FEDERAL GRANT FUND Fund Totals:</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

<b>TOTAL APPROPRIATIONS</b>	\$ 11,195.23	\$ 8,205.20	\$ 408,993.43	\$ 143,233.43	\$ 73,785.38	\$ 19,616.45	\$ 49,911.60	\$ 265,760.00
<b>GRAND TOTAL APPROPRIATIONS:</b>		\$ 408,993.43						

**FULL TIME EQUIVALENCIES (FTEs)**

UNCLASSIFIED	1.00	1.00	1.00
CLASSIFIED	2.00	2.00	2.00
<b>TOTAL FTEs</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>



Government of Guam  
**APPROPRIATION / EXPENDITURE REPORT**  
**PURSUANT TO PL 29-113**  
**Prior Years' Obligation (1st Quarter)**  
**Fiscal Year 2010**

**OFFICE OF THE CHIEF MEDICAL EXAMINER**

PAYEE	PAYMENT DATE	AMOUNT	PURPOSE OF EXPENDITURE	REASON FOR NON-PAYMENT
None Applicable		\$ -		
<b>GRAND TOTAL:</b>		\$ -		

  
 Approved by: Aurelio A. Espinola, M. D.  
 Chief Medical Examiner



Aurelio A. Espinola, M. D.  
Chief Medical Examiner  
Forensic Pathologist

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**Tel: (671) 646-9363/647-2369 Fax: 646-8860**

Federal Funding Report  
(FY 2010 1st Quarter)

Pursuant to Chapter VI, Section 26 of Public Law 29-113 relative to Federal Funding Reports, the CME's office has not received any federal funding for the period of October 01, 2009 through December 31, 2009.

I certify that the above statement to be true and correct.

Approved by:  
Aurelio A. Espinola, M. D.  
Chief Medical Examiner

Run Date . : 1/25/10  
 Run Time . : 11:11:26

STATEMENT OF APPROPRIATIONS, ALLOTMENT, OUTSTANDING ENCUMBRANCE AND EXPENDITURES

Page . : 1  
 Program: PRTAPPN

User ID. . . . : PAYGARCG  
 To date. . . . : 12/2009  
 Account. . . . : 5 3000  
 Dept/Division :

Exclude Object Codes:

Account Number	Account Name	YTD Allotment	YTD Expenditures	O/S Encumbrance	Available Funds	Unallotted Balance
5100A083000GA001230	CHIEF MEDICAL EXAMINER-ADMIN	11,195.23	11,195.23	11,195.23		
<b>GA001 PROGRAM TOTALS</b>	<b>Count:</b>	<b>11,195.23</b>	<b>1</b>	<b>11,195.23</b>		
<b>00 DIVISION TOTALS</b>	<b>Count:</b>	<b>11,195.23</b>	<b>1</b>	<b>11,195.23</b>		
<b>30 DEPARTMENT TOTALS:</b>	<b>Count:</b>	<b>11,195.23</b>	<b>1</b>	<b>11,195.23</b>		
<b>A08 APTYP+FY TOTALS:</b>	<b>Count:</b>	<b>11,195.23</b>	<b>1</b>	<b>11,195.23</b>		
5100A093000GA001230	CHIEF MEDICAL EXAMINER-ADMIN	8,182.16	8,182.16	8,182.16		
5100A093000GA001363	CHIEF MEDICAL EXAMINER-ADMIN	23.04	23.04	23.04		
<b>GA001 PROGRAM TOTALS</b>	<b>Count:</b>	<b>8,205.20</b>	<b>2</b>	<b>8,205.20</b>		
<b>00 DIVISION TOTALS</b>	<b>Count:</b>	<b>8,205.20</b>	<b>2</b>	<b>8,205.20</b>		
<b>30 DEPARTMENT TOTALS:</b>	<b>Count:</b>	<b>8,205.20</b>	<b>2</b>	<b>8,205.20</b>		
<b>A09 APTYP+FY TOTALS:</b>	<b>Count:</b>	<b>8,205.20</b>	<b>2</b>	<b>8,205.20</b>		
5100A103000GA001111	CHIEF MEDICAL EXAMINER-ADMIN	255,676.00	59,004.00	55,946.64	3,057.36	196,672.00
5100A103000GA001113	CHIEF MEDICAL EXAMINER-ADMIN	71,483.00	16,419.00	15,813.05	605.95	55,064.00
5100A103000GA001114	CHIEF MEDICAL EXAMINER-ADMIN			608.70	608.70-	
5100A103000GA001220	CHIEF MEDICAL EXAMINER-ADMIN	4,500.00	1,091.00		1,091.00	3,409.00
5100A103000GA001230	CHIEF MEDICAL EXAMINER-ADMIN	44,820.00	43,475.00	329.00	43,146.00	1,345.00
5100A103000GA001240	CHIEF MEDICAL EXAMINER-ADMIN	5,374.00	1,303.00	577.27	717.27	4,071.00
5100A103000GA001290	CHIEF MEDICAL EXAMINER-ADMIN	5,120.00		8.46		5,120.00



## FY 2010 1st Qtr. Financial Reporting Requirement pursuant to P.L. 29-113

Office of the Chief Medical Examiner <cme.guam@gmail.com>

Wed, Jan 27, 2010 at 9:13 AM

To: "Speaker Judith B. Won Pat" <mark@judiwonpat.com>, Roland Blas <roland@judiwonpat.com>, Lou Perez- Public Auditor's <lperez@guamopa.org>, OPA <admin@guamopa.org>, Anne Camacho <acamacho@guamopa.org>  
Cc: "Senator Adolpho B. Palacios, Sr." <senabpalacios@gmail.com>, "Senator Benjamin J. F. Cruz" <senadotbjacruz@aol.com>, "Senator Edward J. B. Calvo" <sencalvo@gmail.com>, "Senator Frank B. Aguon, Jr." <fbaguon.guam@hotmail.com>, Senator Frank Blas <frank.blasjr@gmail.com>, Senator James Espaldon <senator@espaldon.com>, "Senator Judith P. Guthertz, DPA" <judiguthertz@pticom.com>, Senator Ray Tenorio <ray@raytenorio.com>, Senator Rory Respicio <roryforguam@gmail.com>, Senator Telo Taitague <senatortelo@gmail.com>, "Senator Thomas C. Ada" <tom@senatorada.org>, Senator Tina Muna-Barnes <tinamunabarnes@gmail.com>, "Senator Vicente C. Pangelinan" <senbenp@guam.net>

Honorable Judith T. Won Pat, Ed. D.  
Speaker  
I Mina' Trenta Na Liheslaturan Guahan  
30th Guam Legislature  
155 Hesler Street  
Hagatna, Guam 96932

Honorable Speaker Won Pat,

Pursuant to Public Law 29-113 relative to the Financial Reporting Requirements, the Chief Medical Examiner's office hereby submits its electronic format for the following 1st quarter reports: FY 2010 Agency Staffing Pattern, Appropriation/Expenditure Report, Federal Funding Report, and Prior Years' Obligation Report for the period of October 01, 2009 through December 31, 2009.

Should you have any questions, please contact our office for further assistance or clarification.

Thank you,  
Johanna Mesa  
Administrative Assistant  
Office of the Chief Medical Examiner  
#325 Duenas Drive, Tamuning, GU 96913  
Ph.: (671) 646-9363/647-2369  
Fax: (671) 646-8860  
Email: [cme.guam@gmail.com](mailto:cme.guam@gmail.com)

### Attachment(s)

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### 4 attachments

FY 2010 Expenditure Report (1st Quarter).pdf  
16K

Gmail - FY 2010 1st Qtr. Financial Reporting Requirement pursuant to... <https://mail.google.com/mail/?ui=2&ik=0c6e03edc0&view=pt&sear...>

FY 2010 CME Staffing Pattern (1st Quarter).pdf  
16K

FY 2010 Federal Funding Reports \_1st Quarter\_.pdf  
14K

FY 2010 Prior Years' Obligation Report (1st Qtr.).pdf  
62K